

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Detroit

State: MI

PJ's Total HOME Allocation Received: \$231,286,953

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State:	20			
% of Funds Committed	88.50 %	90.35 %	17	93.41 %	11		16
% of Funds Disbursed	83.51 %	83.25 %	13	84.68 %	40		34
Leveraging Ratio for Rental Activities	2.73	3.19	8	4.72	22		33
% of Completed Rental Disbursements to All Rental Commitments***	87.06 %	89.56 %	17	80.76 %	44		32
% of Completed CHDO Disbursements to All CHDO Reservations***	73.09 %	71.00 %	12	68.18 %	64		50
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.18 %	87.53 %	6	80.32 %	75		67
% of 0-30% AMI Renters to All Renters***	54.52 %	52.43 %	9	45.16 %	73		68
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.73 %	97.56 %	13	95.04 %	42		40
Overall Ranking:			In State:	12 / 20	Nationally:	53	57
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,203	\$26,400		\$26,037	3,874	Units	72.00 %
Homebuyer Unit	\$25,789	\$17,388		\$14,755	828	Units	15.40 %
Homeowner-Rehab Unit	\$37,364	\$22,638		\$20,487	256	Units	4.80 %
TBRA Unit	\$18,786	\$6,004		\$3,225	425	Units	7.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Detroit MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$108,370	\$90,244	\$37,974
State:*	\$78,938	\$73,007	\$19,377
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 2.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.07

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.1	8.1	16.0	0.9	Single/Non-Elderly:	36.5	40.3	21.5	8.7
Black/African American:	93.7	82.7	82.4	99.1	Elderly:	31.9	1.7	33.2	2.8
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	24.7	45.3	30.9	86.8
American Indian/Alaska Native:	0.0	0.4	0.4	0.0	Related/Two Parent:	4.0	11.4	9.4	1.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.9	1.3	5.1	0.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.2	0.7	0.0	0.0					
Asian/Pacific Islander:	0.3	0.2	0.0	0.0					
ETHNICITY:									
Hispanic	1.7	7.7	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.5	29.3	37.9	2.6	Section 8:	27.2	0.1 [#]		
2 Persons:	19.0	28.4	30.5	27.1	HOME TBRA:	0.7			
3 Persons:	12.0	19.0	14.1	33.2	Other:	6.1			
4 Persons:	6.3	13.8	9.8	21.4	No Assistance:	66.0			
5 Persons:	2.8	6.3	4.7	10.1					
6 Persons:	1.0	1.9	3.1	4.5					
7 Persons:	0.3	1.1	0.0	0.7					
8 or more Persons:	0.1	0.2	0.0	0.5	# of Section 504 Compliant Units / Completed Units Since 2001			2	

* The State average includes all local and the State PJs within that state

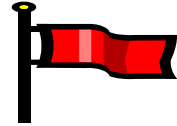
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Detroit State: MI Group Rank: 53
(Percentile)
State Rank: 12 / 20 PJs Overall Rank: 57
(Percentile)
Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	87.06	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	73.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.18	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	97.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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